

November 2011 Trial Expenses

Officials	\$2580
Prize Money	\$4075
Refunds	\$1780
Costs during Trial (detailed below)	\$5365.47
XC Building “ “	\$4493.19
Camping	\$1050
Ground Fee	\$3020
Jumbo Bin hire	\$ 310.09
Levies & Organising Dues	\$5807
Yarding	\$2070

Splash \$11301.96

Ongoing Maintenance \$2254.85 (details below)
\$813.50 jump cups
\$414 cost of banners for sponsors

Detailed breakdown of expenses

Dressage Judges \$610 (2 @ \$50, 3 @ \$60, 2 \$75, \$80, \$100)

Show Jumping \$595 (course builder \$300, judges 2 @ \$50, 2 @ \$60 and a \$75)

XC Judge and Assistant \$250 (\$150 \$ \$100)

TD and 3 Assistants \$550 (\$250, \$100, \$100, \$100)

Vet \$400

Assistant outside scorer \$50

Assistant outside Steward \$75

Runner \$50

Prize Money – 3 divisions PN 1st to 3rd total = \$795,(then rosettes only) N 1st to 7th = \$970,
ON 1st & 2nd = \$220, Int. 1st, 2nd, 3rd & 4th = \$1870 and AI 1st = \$120

Costs during Trial – Omnibus = \$138, rosettes = \$373.80, speaker hire = \$1006.25,
hireage 3 dressage arenas = \$150,

horse & rider casual membership = \$410,Radios and watch hire = \$270, scratchies = \$300,
St Johns = \$1508, Catering = \$1000, refreshments = \$209.42

XC building nails/posts/timber/metal = \$3262.84, Paint/stain = \$353.02, water pump hire = \$383.60,
potted colour & screws = \$343.73, jump books = \$150

Splash costs – roller \$180, mud stop \$240, roller \$33.99, metal \$7477.97, digger \$3370

Ongoing maintenance (can use again)–cups \$18, flasks \$39.99, pencils & sharpeners \$11.35,
envelopes & stamps \$73.51, XC jump numbers \$577.70, weld on keyholes \$1265, more flags \$118.27,
repairing yards \$151.03

Collected in Entry Fees \$28844.76

Less Payments from EF

Credit card fee \$ 119.72
Casual Horse Mem \$ 365
Casual Rider Mem \$ 175
On Line EF \$ 431
Levies & Org. dues \$5807
Camping \$1050
Ground Fee \$3020

\$10967.72

\$17877.04

Yarding \$2070

Gross Profit on EF collected \$15807.04

Expenses

Officials \$ 2580
Prize Money \$ 4075
Refunds \$ 1780
Costs during trial \$5365.47
XC Building \$ 4493.19

\$18293.66

Sponsorship \$ 3000
Profit on EF \$15807.04

\$18807.04

Less expenses \$18293.66

\$ 513.38 Profit on Trial
Yards goes into XC acc \$2070